

Bureau of Reclamation
_____ Region Value Program
Fiscal Year _____ Plan of Action
Date _____

A. Purpose

This Value Program Plan of Action describes actions planned by the _____ Region and its responsible individuals to achieve Value Program (VP) monetary and nonmonetary goals and meet the intent and purposes of Public Law 104-106, Public Law 104-201, Office of Management and Budget Circular A-131, Departmental Manual Part 369 (369 DM 1), Reclamation Manual (RM) CMP P05 and RM CMP 06-01. Unless otherwise noted, the planning features in this document are for Value Program activities planned in fiscal year _____ only.

B. Fiscal Year _____ Assessment

Before preparing the Region's Plan of Action for fiscal year _____, an assessment of Value Program accomplishments for fiscal year _____ was made. _____ projects were eligible for study. _____ projects were above \$1 million and _____ were under (between \$500,000 and \$1 million. Value studies were conducted on _____ projects. _____ projects was/were waived.

_____ of the conducted value studies resulted in a \$_____ savings or \$_____ avoidance. The Region Value Program realized a Return On Investment of _____ in fiscal year_____.

C. Fiscal Year _____ Program Activity Goals

1. Construction Program: The Region's policy for fiscal year _____ is to follow the Department of the Interior requirements and conduct value studies for all projects that meet the following monetary thresholds:

- a. Construction, repair, rehabilitation, and renovation projects with an estimated value of \$1 million or more;
- b. Construction, repair, rehabilitation, and renovation projects with an estimated value of \$500,000 to \$1 million unless excluded for sufficient justifications;
- c. Construction, repair, rehabilitation, and renovation projects with an estimated value of \$500,000 or less if they appear to have a net benefit to the customer and/or the Government.

The Region has identified the following Construction or O&M projects which meet this criteria in fiscal year _____:

Construction or O&M Projects

Project Title	Cost Estimate	Value Study Status
Total Estimated Construction or O&M Costs	\$	
Savings Goal (__%)	\$	

2. Non-Construction Programs, Projects, and Activities (PPAs). Regional staff trained in Value Analysis/Planning methodologies will examine all projects which are estimated to cost over \$_____ for a potential savings of _____. The Region's goal for non-construction PPAs is to conduct at least ____ non-construction PPAs in the areas of administration and acquisition in fiscal year_____.

Non-Construction Projects (Administrative)

Project Title	Cost Estimate	Value Study Status
Total Estimated Costs	\$	
Savings Goal (_%)	\$	

Total Savings Goal __% for all types of projects.

3. Value Engineering Change Proposals (VECPs). The Region has actively encouraged all construction contractors to participate in the VECP program and will continue to endeavor to obtain at least ____ VECPs for every active construction project estimated to cost over \$1 million. We had ____ VECPs in fiscal year _____. The actual Government net savings was \$_____. The Contractor(s) savings amounted to \$_____.

The Construction Engineer and/or Contracting Officer will explain the clause in the specifications which deals with the VECP at all pre-construction conferences for its mutual benefits to the Contractor and to the Government. Staff who are dealing with contractors on a daily basis will be encouraged to promptly respond to VECP requests and demonstrate to contractors successful VECP proposals submitted by others in the past.

D. Monetary Goals of the Value Program

The Region's goal is to achieve an average of ____ percent saving of the aggregate value of all construction, repair, rehabilitation, renovation projects, PPAs that are over \$_____ in estimated project cost. The Regional goal of the VECP program is to obtain ____ VECP for every active contract over \$1 million.

E. Value Program Review Board (VPRB)

The VPRB for the Region in fiscal year ____ shall consist of the following personnel (these individuals have decision making authority that allows immediate action to be taken on each VE proposal/recommendation presented before the Board):

Titles	Names	Mail Codes
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The VPRB responsibilities are described in RM CMP P05 and RM CMP 06-01.

F. Reclamation-wide Value Engineering Review Board (VERB)

The Region Director or

G. Training

The Regional Value Program training goal is to train staff to accomplish Regional VE program activities and to conduct studies.

During fiscal year _____, all Area Managers within the Region will be contacted and will receive information on the Value Program and the requirements mandated by Public Law, the Office of Management and Budget, the Department of Interior, and Reclamation. Training accomplished in the Regional Office in _____ will be duplicated in the Area Offices if funds are available. The goal for fiscal year ____ is to train as many staff members as the budget permits.

Selected Regional staff trained in VE are to become qualified to conduct Value Studies for all construction-related projects designed in-house, and encouraged to attain CVS status (Certified Value Specialist, as recognized by SAVE, International).

H. Regional Value Program Coordinator (VPC)

The Region may not have enough Value Program operations to justify a staff position that could be considered a full-time VPC position. Therefore, the assigned VPC may perform Value Program duties concurrently with other assigned duties. The VPC

responsibilities are described in RM CMP P05 and RM CMP 06-01. The VPC spent ____ Full Time Equivalent in administrating the program in the last fiscal year.

I. Construction Engineer (CE) and/or Contracting Officer (CO)

The CE/CO will remain active in the VE and Value Engineering Change Proposal (VECP) programs within the Region. The CE/CO will encourage and motivate contractors to submit VECPs. The CE/CO will work to attain the goal to have one VECP per year for every active construction contract over \$1 million for the performance period.